

**TABLE 1. Summary of Public Assistance and Medical Care
DECEMBER
2004**

OBLIGATIONS INCURRED	DECEMBER 2004	NOVEMBER 2004	DECEMBER 2003	PERCENT OF CHANGE 2004	DECEMBER 2003
All Public Assistance	\$56,501,067	\$75,547,015	\$72,444,468	-25.2%	4.3%
FAIM	\$1,580,278	\$1,547,236	\$1,803,199	2.1%	-14.2%
Regular FAIM	\$1,236,027	\$1,227,291	\$1,384,246	0.7%	-11.3%
FAIM Unemployed Parent	\$344,251	\$319,945	\$418,953	7.6%	-23.6%
Medicaid	\$45,996,462	\$65,173,032	\$62,985,063	-29.4%	3.5%
Medicaid Title 19***	\$37,942,476	\$53,769,808	\$52,453,230	-29.4%	2.5%
CHIP	\$1,414,485	\$1,490,023	\$1,450,719	-5.1%	2.7%
State Funded Mental Health	\$255,450	\$338,752	\$415,983	-24.6%	-18.6%
Medicaid Mental Health	\$6,384,052	\$9,574,450	\$8,665,131	-33.3%	10.5%
Food Stamps	\$7,487,017	\$7,389,785	\$6,546,727	1.3%	12.9%
Day Care**	\$1,437,310	\$1,436,962	\$1,109,479	0.0%	29.5%
NUMBER OF CASES					
FAIM	4,730	4,671	5,350	1.3%	-12.7%
Regular FAIM	3,908	3,891	4,368	0.4%	-10.9%
FAIM Unemployed Parent	822	780	982	5.4%	-20.6%
Medicaid Title 19	83,956	85,779	78,173	-2.1%	9.7%
Childrens Health Insurance Prog	10,890	10,871	10,626	0.2%	2.3%
State Funded Mental Health	1,425	1,662	2,075	-14.3%	-19.9%
Medicaid Mental Health	7,863	9,462	9,273	-16.9%	2.0%
Food Stamps	34,355	33,921	32,494	1.3%	4.4%
Day Care	5,229	5,345	4,758	-2.2%	12.3%
AVERAGE PAYMENTS					
FAIM	\$334.10	\$331.24	\$337.05	0.9%	-1.7%
Regular FAIM	\$316.28	\$315.42	\$316.91	0.3%	-0.5%
FAIM Unemployed Parent	\$418.80	\$410.19	\$426.63	2.1%	-3.9%
Medicaid Title 19	\$451.93	\$626.84	\$670.99	-27.9%	-6.6%
Food Stamps	\$217.93	\$217.85	\$201.47	0.0%	8.1%
YEAR TO DATE PAYMENTS					
FAIM	\$9,820,825	\$8,240,547	\$11,833,451	19.2%	-30.4%
Regular FAIM	\$7,695,902	\$6,459,875	\$9,163,044	19.1%	-29.5%
FAIM Unemployed Parent	\$2,124,923	\$1,780,672	\$2,670,407	19.3%	-33.3%
Medicaid	\$298,709,702	\$252,713,240	\$281,930,697	18.2%	-10.4%
Medicaid Title 19	\$245,996,697	\$208,054,221	\$233,421,209	18.2%	-10.9%
CHIP	\$8,492,086	\$7,077,601	\$7,408,176	20.0%	-4.5%
State Funded Mental Health	\$1,525,166	\$1,269,716	\$3,323,275	20.1%	-61.8%
Medicaid Mental Health	\$42,695,754	\$36,311,702	\$37,778,037	17.6%	-3.9%
Food Stamps	\$42,491,619	\$35,004,602	\$38,088,520	21.4%	-8.1%
Day Care	\$8,703,101	\$7,265,791	\$7,278,003	19.8%	-0.2%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for December 2004 are based on 4 weekly payrolls. November 2004 and December 2003 are based on 5 weekly payrolls.